

NCWRC Reporting Requirement under NCGS 143-250

Wildlife Resources Commission Revenues

Listed in the table below are the sources of the North Carolina Wildlife Resources Commission's (WRC) operating revenues for the 2017-18 fiscal year, including general fund appropriations and the projected revenues for the 2018-19 fiscal year.

GENERAL AND SPECIAL REVENUE FUNDS		
REVENUES	ACTUAL JUNE 30, 2018	PROJECTED JUNE 30, 2019
	2017-2018	2018-2019
Appropriations	11,190,736	11,268,413
Hunting & Fishing Licenses	21,146,198	21,992,046
Motorboat Revenue	12,126,090	12,004,829
Federal Funding	31,487,452	31,802,326
Sale of Agency Products	411,838	403,601
Professional Services	10,075,002	10,276,502
Interagency Transfers & Reimbursements	4,886,930	4,789,191
Misc. Revenues	1,302,289	1,250,198
TOTAL REVENUES	\$ 92,626,535	\$ 93,787,106

Wildlife Resources Commission Expenditures

Listed in the table below are the agency's expenditures. The table's depict the agency's operating expenditures for the 2017-18 fiscal year and the projected expenditures for the 2018-19 fiscal year.

GENERAL EXPENDITURES		
EXPENDITURES	ACTUAL JUNE 30, 2018	PROJECTED JUNE 30, 2019
	2017-2018	2018-2019
Administration	9,172,847	9,906,674
Law Enforcement	20,915,969	21,334,289
Education	5,709,167	6,165,900
Inland Fisheries	8,418,971	9,092,488
Wildlife Management	7,212,725	7,789,743
Land/Water Access and Engineering	20,341,737	21,969,076
Habitat Conservation	1,126,189	1,216,284
Bond Retirement	2,653,547	2,066,723
Intragov Transfers	5,712,950	5,770,079
Capital Improvements	11,608,559	7,000,000
EXPENDITURES	\$ 92,872,660	\$ 92,311,257

